

Pre-Authorized Expenditure Category (All) (All)

Row Labels	Sum of General Fund	Sum of Lottery Funds	Sum of Other Funds	Sum of Federal Funds	Sum of Positions	Sum of FTE
HB 5018	\$1,681,563		\$236,627		6	4.51
DEQ						
POP 123 Onsite Septic System Permitting	\$441,432		\$236,627		4	2.63
POP 160 Oregon Water Data Portal Development (Modified)	\$1,240,131				2	1.88
HB 5043	\$5,098,888		\$15,900,000		14	13.39
OWRD						
POP 105 - Carry Forward of Unexpended ARPA Funding for 2021-23 Water Package			\$15,900,000		0	0.00
POP 106 - Water Planning Support - Modified	\$432,969				2	1.75
POP 108 - Water Rights and Protest Backlog Reduction	\$500,000				0	0.00
POP 111 - Water Use, Supply, and Availability Data	\$2,209,905				9	9.00
POP 114 - Watermaster Staff (Modified)	\$456,014				2	1.76
POP 801 - LFO Analyst AdjustmentsCTUIR Water Rights Resolution	\$1,500,000				1	0.88
SB 5509	\$2,814,242	\$151,468	\$151,468		5	5.00
ODFW						
POP 107 - Instream needs and priorities (Modified)	\$463,724				2	2.00
POP 110 - Statewide Stream Temperature Monitoring	\$1,350,518				2	2.00
POP 112 - OCRF drought resilience projects	\$1,000,000				0	0.00
POP 119 - Research, monitoring, and evaluation of fish reintroduced in Upper Klamath Basin		\$151,468	\$151,468		1	1.00
SB 5539	\$24,160,334		\$9,596,166		5	5.00
OWEB						
POP 145 - Staff support for non-measure 76 Water Acquisition Grant Program.			\$556,208		2	2.00
POP 150 - Emergency response grants staffing	\$1,000,000				3	3.00
POP 201 - Emergency response grants carryforward	\$23,160,334					
POP 245 - Water acquisition grants (non-measure 76) carry-forward			\$9,039,958			
SB 5590	\$236,862		-\$206,862		0	0.00
ODFW						
POP 101- Fish Screens and Passage	\$236,862		-\$206,862		0	0.00
SB 5506	\$17,661,097		\$67,787,097		2	1.50
DAS						
Aquifer storage and recharge. Mid-Columbia Water Commission	\$1,200,000					
Drought Relief, Resilience, and Adaptation Support for Small-Scale Producers.	\$2,650,000					
Food Hubs Drought Resilience.	\$1,500,000					
Local Food System and Drought Resilience. Oregon Farmers Market Association	\$2,000,000					
Passthrough funding for Oregon Association of Water Utilities Water System Training Center.	\$1,600,000					
Food System Resilience and Access. Oregon Farmers Market Association	\$500,000					
Pass-through to High Desert Partnership	\$1,500,000					
DOGAMI						
POP 102 - Oregon mapping program for water and mineral resources.	\$381,097		\$37,097		2	1.50
HECC - OSU						
Convene statewide water conference. OSU	\$100,000					
HECC - UO						
Environmental justice capacity grants. UofO	\$500,000					
ODFW						
Fish passage infrastructure.			\$8,750,000			
Wildlife passage infrastructure.			\$5,000,000			
DOJ costs for water rights protests	\$100,000					
OWEB						
Source drinking water protection.			\$4,000,000		0	0.00
OWRD						
Pass-through funding for Beaverton Purple Pipe Project.	\$2,500,000					
Pass-through funding for Rogue River and Medford Irrigation Districts	\$1,530,000					
Pass-through funding to Deschutes River Conservancy	\$1,500,000					
Statewide irrigation modernization grant fund			\$50,000,000		0	0.00
Tribal Water Work Group. PSU	\$100,000					
HB 2010	\$17,085,245		\$6,000,000		22	18.35
DAS						
High Desert Partnership	\$1,000,000				0	0.00
Juniper Removal Program	\$2,235,000				0	0.00
Small Community Water Systems	\$1,000,000				0	0.00
DEQ						
Place-Based Planning Fund	\$387,200				2	1.50
Water Reuse and Recycling	\$291,884				1	0.88
HECC - OSU						
Agricultural Water Tech Assistance	\$3,085,581				8	8.00
Juniper Removal Program	\$365,000				0	0.00
HECC - OSU and PSU						
Chewaucan River Watershed	\$570,000				0	0.00
Multiple						
Voluntary in-stream leasing of water rights					0	0.00
Water Examiner Certification	\$0				0	0.00
ODA						
Place-Based Planning Fund	\$269,762				1	0.88
OWEB						
Integrated Water Resources Strategy	\$77,940				1	0.25
Source drinking water protection.	\$1,247,049		\$1,000,000		1	0.88
OWRD						
Integrated Water Resources Strategy	\$190,776				1	1.00
Place-Based Planning Fund	\$2,169,166		\$2,000,000		1	0.75
Statewide irrigation modernization grant fund	\$99,531		\$0		1	0.50
Voluntary Groundwater Agreements	\$254,870				1	0.50
WARRF Eligibility	\$207,792				1	1.00
Water Reuse and Recycling	\$100,000				1	0.33
Water Supply Development Account Grant Frequency	\$262,506				1	1.00
Water Use Reporting Authority	\$0				0	0.00
LPRO						
Low-Income Ratepayer Assistance Research	\$0				0	0.00
OBDD						
Aquifer Recharge Due Diligence and Testing Grant Program	\$3,271,188		\$3,000,000		1	0.88
Grand Total	\$68,738,231	\$151,468	\$99,464,496		54	47.75